

Driving Plan Alignment and Continuous Improvement

Alfanar Electric leverages SAP's Integrated Business Planning (IBP)

At a Glance



Based in Riyadh, Saudi Arabia, Alfanar Electric is the manufacturing division of Alfanar producing a range of low, medium, and high voltage electrical construction products. These include: Power & Distribution Control, Electrical Switches and Sockets, Cables & Wires, Transformers, and Lighting. Manufacturing locations are located in Saudi Arabia, United Arab Emirates and the United Kingdom.

HEADQUARTERS

Riyadh, Saudi Arabia

INDUSTRY

Electrical manufacturing & Construction

WEBSITE

Alfanar.com

Challenges

Enable businesses to improve their planning process by providing a single plan that connects tactical business plans with operational execution to facilitate the following outcomes:

- Cross-functional alignment of planning decisions, directed towards strategic objectives
- Proactive management of manufacturing constraints and resource bottlenecks
- Visibility of inventory, sales, and factory achievement
- Use of one set of consistent, integrated plans throughout the organization
- Visibility of key business performance metric across the enterprise
- A platform for continuous improvement of plan

Solution

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Leveraged Intrigo's IBP S&OP solution powered by SAP

Resolution

Migrate from individual business and functional unit plans created and managed in spreadsheets to a cross-functional implementation of SAP's IBP S&OP. Leverage the platform's planning capabilities to drive a single consistent plan throughout their supply chain.

The Intrigo Advantage

Multiple implementations of SAP's Integrated Business Planning (IBP) platform across a wide array of industries has given Intrigo the functional and technical expertise to effectively apply the solution's capabilities to many unique business challenges and objectives.

Key Benefits



Forecasting process at customer level enabled better forecast accuracy



Eliminated human errors in the existing process involving huge Excel files and improved planner's performance



Enhanced ability to track forecast changes month on month and ability to compare the forecast accuracy from level to level



Improved organizational alignment, communication, and trust



Enabled Rough Cut Capacity Planning (RCCP) for the constrained rolling plan of a given period



Transition from Rough Cut Quantity based Capacity Validation to Time based actual Capacity Utilization



Improved decision making by automating the E2E processes of S&OP



Faster response to changing customer demands due to the ability to instantly generate a feasible plan considering Capacity, Storage, and Raw Material availability constraints

About Intrigo

We empower enterprises for the future.

Intrigo Systems, Inc. is a premier SAP Partner and a leading provider of Advisory, Implementation, and Managed Services. Intrigo has partnered with SAP in the design of their Advanced Planning & Optimization (APO), Integrated Business Planning (IBP), and Collaborative Supply Chain (CSC) environments. We are focused on delivering customer value in the dynamic SAP Enterprise technology landscape.

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